DONLEY COUNTY BUDGET 2018-2019

This budget will raise more revenue from property taxes than last year's budget by an amount of \$103,446.14 which is a 7.75% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll is \$8,670.36.

The county property tax rates for the preceding fiscal year, and each property tax rate that has been adopted or calculated for the current fiscal year, including:

-	<u>2017-20</u>	<u>2018-2019</u>	
a. The property tax rate is	.699410	.69984	
b. The effective tax rate is	.684606	.608774	
<u>c.</u> The effective M&O tax rate	.478553	.472995	
<u>d.</u> The rollback tax rate is	.669169	.657474	
e. The debt rate is	.064965 .070750		
 <u>f.</u> Total of debt obligations 	\$137,554.45	\$137,554.45 \$154,894.45	

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DEBT FUND		APPROVED	PROPOSED
		<u>2017-2018</u>	<u>2018-2019</u>
DEBT TAX RATE:	\$	0.064965	\$0.070750
DISBURSEMENTS:			
PRECINCT EQUIPMENT		\$55,592.89	\$16,532.89
MOTOR GRADER #2		\$23,601.63	\$23,601.63
2 NEW SHERIFF'S PICKUPS		\$27,600.00	\$0.00
MOTOR GRADER #1		\$30,759.93	\$30,759.93
MOTOR GRADER #4		\$0.00	\$84,000.00
TOTAL DEBT	•	\$137,554.45	\$154,894.45